



## Grant All-Detail Report LWM-NRBG 2018

**Grant Title** - 2018 - Local Water Management - NRBG (Watonwan County)

**Grant ID** - P18-8310

**Organization** - Watonwan County

Original Awarded Amount	<b>\$15,108.00</b>	Grant Execution Date	<b>11/8/2017</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$15,108.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,108.00	\$12,926.61	\$2,181.39
Total Match Amount	\$4,236.00	\$4,236.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,344.00</b>	<b>\$17,162.61</b>	<b>\$2,181.39</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
LWM Admin/Coordination	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Watonwan County)	\$15,108.00	\$12,926.61	1/23/2019	N
LWM Admin/Coordination	Administration /Coordination	Local Fund	Local Levy	\$4,236.00	\$4,236.00	12/31/2018	Y

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - LWM Admin/Coordination		
Description	Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	<p>Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-18 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Funded 2018 GBERBA membership. Time was also spent on GBERBA activities related to the joint powers watershed group and public education and information. The Watonwan River Watershed was selected for a One Watershed One Plan planning grant which resulted in staff hours being spent on planning meetings.</p> <p>2018 LOCAL LEVY EXPENSES: \$4236.00- D Haler partial 2018 LWM Admin Hrs billed at \$51.09/Hr.</p> <p>2018 GRANT EXPENSES: \$5624.00- 2018 GBERBA Dues \$2150.25- D Haler Partial 2018 LWM Admin Hrs billed at \$51.09/Hr. \$5152.36- H Rudolph Partial 2018 LWM Admin Hrs. billed at \$47.32/Hr.</p> <p>2018 TOTAL GRANT EXP: \$12926.61</p>	

## Grant Attachments

Document Name	Document Type	Description
<b>2018 Grant Billable Rates</b>	Grant	2018 - Local Water Management - NRBG (Watonwan County)
<b>2018/2019 Natural Resources Block Grant</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
<b>2018/2019 Natural Resources Block Grant executed</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>D Haler 2018 Timesheet</b>	Grant	2018 - Local Water Management - NRBG (Watonwan County)
<b>H Rudolph 2018 Timesheet</b>	Grant	2018 - Local Water Management - NRBG (Watonwan County)