



Grant All-Detail Report Shoreland-NRBG 2017

Grant Title - 2017 - Shoreland-NRBG (Watonwan County)

Grant ID - P17-7116

Organization - Watonwan County

Original Awarded Amount	\$2,788.00	Grant Execution Date	
Required Match Amount	\$2,788.00	Original Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$2,788.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,788.00	\$2,788.00	\$0.00
Total Match Amount	\$3,883.28	\$2,788.00	\$1,095.28
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$6,671.28	\$5,576.00	\$1,095.28

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
County Shoreland Ordinance/Regulations	Regulations/Ordinances/Enforcement	Current State Grant	2017 - Shoreland-NRBG (Watonwan County)	\$0.00			N
Flex Shoreland Admin to LWM Activities	Administration/Coordination	Local Fund	Local Funds	\$1,095.28	\$1,095.28	12/31/2018	Y
Local Program Administration	Administration/Coordination	Current State Grant	2017 - Shoreland-NRBG (Watonwan County)	\$2,788.00	\$2,788.00	1/23/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Local Program Administration	Administration /Coordination	Local Fund	Local Funds	\$2,788.00	\$1,692.72	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - County Shoreland Ordinance/Regulations			
Description	Continue to administer the County Shoreland Ordinance with technical assistance from Public Works, DNR and SWCD, monitoring compliance in siting and construction, as well as with shoreland modifications and stabilization, addressing violations as needed.		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	No expenditure for this activity.		

Grant Activity - Flex Shoreland Admin to LWM Activities

Description	LWM admin activities flexed to FY17 Shoreland include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>FY17 Shoreland funds were flexed to LWM administrative activities due to a lower number of Shoreland activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant in 2017. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-18 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint powers watershed group and public education and information. The Watonwan River Watershed was selected for a One Watershed One Plan planning grant which resulted in staff hours being spent on planning meetings.</p> <p>2018 MATCH EXPENSES: \$1095.28- H Rudolph Partial LWM Flex Hrs. billed at 47.32/Hr.</p>		

Grant Activity - Local Program Administration

Description	Continue to administer the County Shoreland Ordinance with technical assistance from Public Works, DNR and SWCD, monitoring compliance in siting and construction, as well as with shoreland modifications and stabilization. Submit annual Shoreland Report to DNR.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>Continue to administer the County Shoreland Ordinance with technical assistance from Public Works, DNR and SWCD, monitoring compliance in siting and construction, as well as with shoreland modifications and stabilization. Submit annual Shoreland Report to DNR.</p> <p>2018 GRANT EXPENSES: \$2758.86- D Haler 2018 SL Admin Hrs billed at \$51.09/Hr. \$29.14- H Rudolph partial 2018 SL Admin Hrs billed at \$47.32/Hr. TOTAL GRANT EXP: \$2788.00</p> <p>2018 MATCH EXPENSES: \$1692.72- H Rudolph partial 2018 SL Admin Hrs billed at \$47.32/Hr.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Watonwan County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Watonwan County
2018 Grant Billable Rates	Grant	2017 - Shoreland-NRBG (Watonwan County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/16/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2017

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
D Haler 2018 Timesheet	Grant	2017 - Shoreland-NRBG (Watsonwan County)
FY17 SL NRBG Final Financial	Grant	2017 - Shoreland-NRBG (Watsonwan County)
H Rudolph 2018 Timesheet	Grant	2017 - Shoreland-NRBG (Watsonwan County)