



Grant All-Detail Report Shoreland-NRBG 2018

Grant Title - 2018 - Shoreland-NRBG (Watonwan County)

Grant ID - P18-4066

Organization - Watonwan County

Original Awarded Amount	\$2,733.00	Grant Execution Date	11/8/2017
Required Match Amount	\$2,733.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$2,733.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,733.00	\$2,733.00	\$0.00
Total Match Amount	\$2,733.00	\$2,733.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,466.00	\$5,466.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
County Shoreland Ordinance/Regulations	Regulations/Ordinances/Enforcement	Current State Grant	2018 - Shoreland-NRBG (Watonwan County)	\$383.41	\$383.41	12/31/2020	N
County Shoreland Ordinance/Regulations	Regulations/Ordinances/Enforcement	Local Fund	Local Funds	\$583.85	\$583.85	1/7/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Local Program Administration	Administration /Coordination	Current State Grant	2018 - Shoreland-NRBG (Watowwan County)	\$2,349.59	\$2,349.59	1/7/2020	N
Local Program Administration	Administration /Coordination	Local Fund	Local Funds	\$2,149.15	\$2,149.15	1/7/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - County Shoreland Ordinance/Regulations			
Description	Interpret and enforce shoreland ordinance and address complaints.		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-19	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Interpreted and enforced shoreland ordinance and addressed complaints.</p> <p>2019 Match Expenses: \$431.91- H Salminen 2019 SL Insp/Reg hrs billed at \$47.99/Hr \$151.94- D Haler 2019 SL Insp/Reg hrs billed at \$55.25/Hr</p> <p>Total 2019 Match: \$583.85</p> <p>2020 Grant Expense: \$383.41- D Haler 2020 FY18 SL Insp/Reg hrs billed at \$62.21/Hr</p>		

Grant Activity - Local Program Administration

Description	Continue to administer the County Shoreland Ordinance with technical assistance from Public Works, DNR and SWCD, monitoring compliance in siting and construction, as well as with shoreland modifications and stabilization. Submit annual Shoreland Report to DNR.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Expenditures through 12-31-19 included staff time and expenses for administration of the shoreland program. This included owner contacts and assistance in shoreland projects and ordinance research and interpretation. Staff worked with DNR on shoreland alteration projects and issuance of shoreland permits and variances, as well as proper siting of shoreland projects. Staff also attended training on shoreland issues. 2019 Shoreland Report has been submitted to DNR.</p> <p>2019 Match Expenses: \$43.57- K Schломann 2019 SL Admin Hrs billed at \$43.57/Hr \$1319.73- H Salminen 2019 SL Admin Hrs billed at \$47.99/Hr \$785.85- D Haler Partial 2019 SL Admin Hrs billed at \$55.25/Hr</p> <p>Total 2019 Match Exp: \$2149.15</p> <p>2019 Grant Expenses: \$2349.59- D Haler Partial 2019 SL Admin Hrs billed at \$55.25/Hr</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2019 Grant Billable Rates	Grant	2018 - Shoreland-NRBG (Watonwan County)
2019 Time Tracking	Grant	2018 - Shoreland-NRBG (Watonwan County)
2020 Shoreland Report	Grant	2018 - Shoreland-NRBG (Watonwan County)

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2021
D Haler 2019 Timesheets	Grant	2018 - Shoreland-NRBG (Watonwan County)
D Haler 2020 Timesheets	Grant	2018 - Shoreland-NRBG (Watonwan County)
FY18 Shoreland Final Financial Report	Grant	2018 - Shoreland-NRBG (Watonwan County)
H Salminen 2019 Timesheets	Grant	2018 - Shoreland-NRBG (Watonwan County)
K Schlomann 2019 Timesheets	Grant	2018 - Shoreland-NRBG (Watonwan County)
Watonwan Billable Rates Jan-June 2020	Grant	2018 - Shoreland-NRBG (Watonwan County)
Watonwan Billable Rates Jul-Dec 2020	Grant	2018 - Shoreland-NRBG (Watonwan County)