



Grant All-Detail Report Shoreland-NRBG 2019

Grant Title - 2019 - Shoreland-NRBG (Watonwan County)

Grant ID - P19-5343

Organization - Watonwan County

Original Awarded Amount	\$2,733.00	Grant Execution Date	11/8/2017
Required Match Amount	\$2,733.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$2,733.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,733.00	\$2,733.00	\$0.00
Total Match Amount	\$2,733.00	\$2,733.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,466.00	\$5,466.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Flex LWM Hrs to FY19 Shoreland	Administration /Coordination	Current State Grant	2019 - Shoreland-NRBG (Watonwan County)	\$1,738.63	\$1,738.63	12/31/2020	N
Local Program Administration	Administration /Coordination	Current State Grant	2019 - Shoreland-NRBG (Watonwan County)	\$0.00			N
Local Program Administration	Administration /Coordination	Local Fund	Local Match	\$2,391.09	\$2,391.09	12/31/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Shoreland Regulation/Ordinance/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2019 - Shoreland-NRBG (Watsonwan County)	\$994.37	\$994.37	12/31/2020	N
Shoreland Regulation/Ordinance/Enforcement	Regulations/Ordinances/Enforcement	Local Fund	Local Funds	\$341.91	\$341.91	12/31/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Flex LWM Hrs to FY19 Shoreland			
Description	LWM admin activities flexed to FY19 Shoreland include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>LWM Hours were flexed to the FY19 Shoreland grant due to a lower number of Shoreland activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-20 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint-powers watershed group and public education and information. Staff hours were also spent on planning meetings and other activities related to the Watonwan River Comprehensive Watershed Management Plan.</p> <p>2020 Grant Expense: \$1738.63- H Salminen partial 2020 LWM Hrs billed at \$47.99/Hr flexed to SL.</p>		

Grant Activity - Local Program Administration

Description	Continue to administer the County Shoreland Ordinance with technical assistance from Public Works, DNR and SWCD, monitoring compliance in siting and construction, as well as with shoreland modifications and stabilization. Submit annual Shoreland Report to DNR.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Expenditures through 12-31-20 included staff time and expenses for administration of the shoreland program. This included owner contacts and assistance with shoreland projects and assisting landowners with ordinance research and interpretation. Staff worked with DNR on shoreland alteration projects and Issuance of shoreland permits and variances, as well as proper siting of shoreland projects. Staff also attended training on shoreland issues. 2020 Shoreland Report has been submitted to DNR.</p> <p>2020 Match Expenses: \$83.98- H Salminen 2020 FY19 SL Admin Hrs billed at \$47.99/ Hr \$51.99- K Schlomann 2020 FY19 SL Admin Hrs billed at \$51.59/ Hr \$2255.12- D Haler 2020 FY19 SL Admin Hrs billed at \$62.21/ Hr Jan-June and \$60.54/Hr Jul-Dec 2020</p> <p>Total 2020 Match Exp: \$2391.09</p>		

Grant Activity - Shoreland Regulation/Ordinance/Enforcement

Description	Interpret and enforce shoreland ordinance and address complaints.		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Interpreted and enforced shoreland ordinance and addressed complaints.</p> <p>2020 Match Expenses: \$96.06- C Hildebrand 2020 FY19 SL Reg/Ord/Enf Hrs billed at \$48.03/Hr \$245.85- D Haler Partial 2020 FY19 SL Reg/Ord/Enf Hrs billed at \$62.21/Hr Jan-June and \$60.54/Hr Jul-Dec 2020</p> <p>Total 2020 Match Exp: \$341.91</p> <p>2020 Grant Exp: \$994.37- D Haler Partial 2020 FY19 SL Reg/Ord/Enf Hrs billed at \$62.21/Hr Jan-June and \$60.54/Hr Jul-Dec 2020</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2020 Shoreland Report	Grant	2019 - Shoreland-NRBG (Watonwan County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
C Hildebrand 2020 Timesheets	Grant	2019 - Shoreland-NRBG (Watonwan County)
D Haler 2020 Timesheets	Grant	2019 - Shoreland-NRBG (Watonwan County)
FY19 Shoreland Final Financial Report	Grant	2019 - Shoreland-NRBG (Watonwan County)
H Salminen 2020 Timesheet	Grant	2019 - Shoreland-NRBG (Watonwan County)
K Schlomann 2020 Timesheets	Grant	2019 - Shoreland-NRBG (Watonwan County)
Watonwan Billable Rates Jan-June 2020	Grant	2019 - Shoreland-NRBG (Watonwan County)
Watonwan Billable Rates Jul-Dec 2020	Grant	2019 - Shoreland-NRBG (Watonwan County)