



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Watonwan County)

Grant ID - P17-9488

Organization - Watonwan County

Original Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
LWM Admin Flex from WCA	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)	\$8,778.00	\$8,778.00	1/21/2019	N
LWM Admin Flex from WCA	Administration /Coordination	Local Fund	Local Funds	\$8,778.00	\$8,778.00	1/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - LWM Admin Flex from WCA

Description	LWM admin activities flexed to FY17 WCA include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-18
Has Rates and Hours?	No		

Actual Results

FY17 WCA funds were flexed to LWM administrative activities due to a low number of WCA activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant in 2017. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-18 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Funded 2017 GBERBA membership. Time was also spent on GBERBA activities related to the joint powers watershed group and public education and information. The Watonwan River Watershed was selected for a One Watershed One Plan planning grant which resulted in staff hours being spent on planning meetings.

2017 MATCH EXPENSE:

\$8778.00- D Haler Partial 1-1-17/11-8-17 LWM Admin Hrs (Billed at a rate of \$47.66/Hr)

2017 GRANT EXPENSES:

D Haler Hours are billed at \$47.66 and H Rudolph Hours are billed at \$42.61.

\$3317.38- H Rudolph Partial 1-1-17/11-8-17 LWM Admin Hrs

\$1033.29- H Rudolph 11-9-17/12-31-17 LWM Admin Hrs

\$1182.94- D Haler Partial 1-1-17/11-8-17 LWM Admin Hrs

\$1358.31- D Haler 11-9-17/12-31-17 LWM Admin Hrs

2017 TOTAL GRANT EXP: \$6891.92

2018 GRANT EXP:

\$1886.08- H Rudolph Partial 2018 LWM Hrs billed at \$47.32/Hr

Grant Attachments

Document Name	Document Type	Description
2017 Billable Rates	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Watonwan County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Watonwan County

Document Name	Document Type	Description
2018 Grant Billable Rates	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
2018 WCA Report	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/02/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2019
D Haler 2017 Timesheets	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
FY17 WCA NRBG Final Financial	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
H Rudolph 2017 Timesheets	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)
H Rudolph 2018 Timesheet	Grant	2017 - Wetland Conservation Act - NRBG (Watonwan County)