



## Grant All-Detail Report WCA-NRBG 2018

**Grant Title** - 2018 - Wetland Conservation Act - NRBG (Watonwan County)

**Grant ID** - P18-0952

**Organization** - Watonwan County

<b>Original Awarded Amount</b>	<b>\$8,778.00</b>	<b>Grant Execution Date</b>	<b>11/8/2017</b>
<b>Required Match Amount</b>	<b>\$8,778.00</b>	<b>Original Grant End Date</b>	<b>12/31/2020</b>
<b>Required Match %</b>	<b>100%</b>	<b>Grant Day To Day Contact</b>	<b>David Haler</b>
<b>Current Awarded Amount</b>	<b>\$8,778.00</b>	<b>Current End Date</b>	<b>12/31/2020</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,556.00</b>	<b>\$17,556.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Flex LWM Hrs to FY18 WCA	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)	\$6,085.18	\$6,085.18	12/31/2020	N
Flex LWM Hrs to FY18 WCA	Administration /Coordination	Local Fund	Local Match	\$1,995.28	\$1,995.28	12/31/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Wetland Conservation Act Administration	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)	\$2,692.82	\$2,692.82	8/26/2019	N
Wetland Conservation Act Administration	Administration /Coordination	Local Fund	Local Funds	\$6,782.72	\$6,782.72	12/31/2020	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

Grant Activity - Flex LWM Hrs to FY18 WCA			
Description	LWM admin activities flexed to FY18 WCA include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>LWM Hours were flexed to the FY18 WCA grant due to a lower number of WCA activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-20 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint-powers watershed group and public education and information. Staff hours were also spent on planning meetings and other activities related to the Watonwan River Comprehensive Watershed Management Plan.</p> <p>2020 Match Expense:</p> <p>\$1995.28- D Haler partial LWM Hrs flexed to FY18 WCA billed at \$62.21/Hr Jan-June and \$60.54/Hr Jul-Dec 2020</p> <p>2020 Grant Expense:</p> <p>\$6085.18- D Haler partial LWM Hrs flexed to FY18 WCA billed at \$62.21/Hr Jan-June and \$60.54/Hr Jul-Dec 2020</p>		

**Grant Activity - Wetland Conservation Act Administration**

<b>Description</b>	Administration of the WCA Program including staff time, landowner contacts, violation enforcement, staff training and related expenses. Also includes creating and maintaining records and reporting.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Oct-18	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	No		

## Actual Results

Watonwan County has entered into a contractual agreement with Cottonwood County SWCD to provide WCA LGU authority until such time that local staff can be sufficiently trained. Activities included public contacts, staff training, enforcement and administration of the WCA program, as well as associated expenses.(see attached WCA report)

### 2019 Match Expenses:

\$2196.19- D Haler 2019 WCA Hrs billed

at \$55.25/Hr

\$1955.59- H Salminen 2019 WCA Hrs billed

at \$47.99/Hr

Total 2019 Match: \$4151.78

### 2019 Expenses:

\$362.24- Oct-Dec 2018 Cottonwood County WCA Invoice

\$2330.58- Jan-June 2019 Cottonwood County WCA Invoice

Total 2019 Exp: \$2692.82

### 2020 Match Expenses:

\$1344.18- D Haler 2020 FY18 WCA Hrs billed at \$62.21/Hr Jan-June and \$60.54/Hr July-Dec.

\$203.96- H Salminen 2020 FY18 WCA Hrs billed at \$47.99/Hr

\$1082.80- C Hildebrand 2020 FY18 WCA Hrs billed at \$45.56/Hr Jan-June and \$48.03/Hr July-Dec.

Total 2020 Match Exp: \$2,630.94

## Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County

Document Name	Document Type	Description
<b>2018/2019 Natural Resources Block Grant executed</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
<b>2019 Grant Billable Rates</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>2019 Time Tracking</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>2019 WCA Report</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>2020 WCA Report</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>C Hildebrand 2020 Timesheets</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>D Haler 2019 Timesheets</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>D Haler 2020 Timesheets</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>FY18 WCA Final Financial Report</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>H Salminen 2019 Timesheets</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>Jan-June 19 Cottonwood Invoice</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>Oct-Dec 18 Cottonwood Invoice</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>Watonwan Billable Rates Jan-June 2020</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)
<b>Watonwan Billable Rates Jul-Dec 2020</b>	Grant	2018 - Wetland Conservation Act - NRBG (Watonwan County)