



Grant All-Detail Report WCA-NRBG 2019

Grant Title - 2019 - Wetland Conservation Act - NRBG (Watonwan County)

Grant ID - P19-4163

Organization - Watonwan County

Original Awarded Amount	\$8,778.00	Grant Execution Date	11/8/2017
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
LWM Activities Flex to FY19 WCA	Administration /Coordination	Current State Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)	\$8,778.00	\$8,778.00	12/31/2020	N
LWM Activities Flex to FY19 WCA	Administration /Coordination	Local Fund	Local Funds	\$8,778.00	\$8,778.00	12/31/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - LWM Activities Flex to FY19 WCA

Description	LWM admin activities flexed to FY19 WCA include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund membership in GBERBA, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-20
Has Rates and Hours?	No		

Actual Results

FY19 WCA funds were flexed to LWM administrative activities due to a low number of WCA activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant in 2017. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-19 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint-powers watershed group and public education and information. The Watonwan River Watershed was selected for a One Watershed One Plan planning grant which resulted in staff hours being spent on planning meetings and other Water Plan related activities.

2019 Match Expenses:

\$87.14- K Schlomann 2019 LWM Admin Hrs billed at \$43.57/Hr

\$938.36- D Haler Partial 2019 LWM Admin Hrs billed at \$55.25/Hr

\$5755.95- H Salminen Partial 2019 LWM Hrs billed at \$47.99/Hr

Total 2019 Match Exp: \$6781.45

2019 Grant Expense:

\$6781.44- H Salminen Partial 2019 LWM Admin Hrs billed at \$47.99/Hr

2020 Match Expense:

\$1996.55- D Haler partial 2020 LWM Hrs flexed to FY19 WCA billed at \$62.21/Hr. Jan-June and \$60.54/Hr Jul-Dec 2020.

2020 Grant Expense:

\$1996.56- D Haler partial 2020 LWM Hrs flexed to FY19 WCA billed at \$62.21/Hr. Jan-June and \$60.54/Hr Jul-Dec 2020.

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Watonwan County
2019 Grant Billable Rates	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
2019 Time Tracking	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
2019 WCA Report	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
2020 WCA Report	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
D Haler 2019 Timesheets	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
D Haler 2020 Timesheets	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
FY19 WCA Final Financial Report	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
H Salminen 2019 Timesheets	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
K Schломann 2019 Timesheets	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
Watonwan Billable Rates Jan-June 2020	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)
Watonwan Billable Rates Jul-Dec 2020	Grant	2019 - Wetland Conservation Act - NRBG (Watonwan County)