



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Watonwan SWCD)

Grant ID - P17-7638

Organization - Watonwan SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	12/22/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Heidi Salminen
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Supplies/Equip.	Supplies/Equipment	Current State Grant	2017 - Buffer Law (Watonwan SWCD)	\$1,033.98	\$1,033.98	11/16/2018	N
Buffer Public Ed. Expense	Education/Information	Current State Grant	2017 - Buffer Law (Watonwan SWCD)	\$401.87	\$401.87	7/13/2017	N
FY17 Buffer Law Staff Exp.	Project Development	Current State Grant	2017 - Buffer Law (Watonwan SWCD)	\$23,564.15	\$23,564.15	10/9/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law Supplies/Equip.			
Description	Funds will be used to provide supplies and equipment used in implementation of the buffer law.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-17	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>Funds were used to purchase equipment and supplies used in attaining and recording buffer compliance.</p> <p>2017 EXPENSES: \$561.68- Buffer filing supplies</p> <p>2018 GRANT EXPENSES: \$239.80- Buffer Flags \$23.57- Buffer Seed Drill Supplies \$62.44- Buffer Seed Drill Supplies \$100.00- Buffer Mailing Postage \$46.49-Buffer Flags, Supplies</p> <p>2018 TOTAL GRANT EXP: \$472.30</p>		

Grant Activity - Buffer Public Ed. Expense

Description	Funds will be used to provide public buffer education events.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Funds were used to provide public buffer education events. 2017 EXPENSES: \$9.98- Buffer Mtng Supplies \$36.00- Publish Buffer Tour Notice \$330.75- Stamps For Buffer Mtng Mailing \$25.14- Buffer Mtng Supplies TOTAL 2017 EXPENSES: \$401.87		

Grant Activity - FY17 Buffer Law Staff Exp.

Description	Administration/Coordination of local buffer program. Funds will be used for staff time and training expenses related to implementation of the buffer law. Staff will conduct public informational meetings, work individually with landowners, analyze current compliance levels and report to the BWSR.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-17	End Date	31-Dec-18
Has Rates and Hours?	Yes		

Actual Results

Funds were used for staff time and expenses related to implementation of the buffer law. Staff conducted public informational meetings, worked individually with landowners and other agencies, analyzed current compliance levels and reported to the BWSR.

2017 EXPENSES:

\$2445.86- C Hildebrand partial Jan 2017 Buffer Hrs (@\$31.82/Hr)

\$95.46- C Hildebrand Feb 2017 Buffer Hrs (@\$31.82/Hr)

\$239.44- C Hildebrand March 2017 Buffer Hrs
(@\$38.31/Hr)

\$363.95- C Hildebrand May 2017 Buffer Hrs
(@\$38.31/Hr)

\$2375.22- C Hildebrand July 2017 Buffer Hrs
(@\$38.31/Hr)

\$1379.16- C Hildebrand Sept 2017 Buffer Hrs
(@\$38.31/Hr)

\$1522.82- C Hildebrand Oct 2017 Buffer Hrs
(@\$38.31/Hr)

\$3534.10- C Hildebrand Nov 2017 Buffer Hrs
(@\$38.31/Hr)

\$3831.00- C Hildebrand Dec 2017 Buffer Hrs
(@\$38.31/Hr)

TOTAL 2017 EXPENSE: \$15787.01

2018 GRANT EXPENSE:

(C Hildebrand Hrs are billed at \$41.48/Hr)

\$3442.84- C Hildebrand Jan-March 2018 Buffer Hrs.

\$435.54- C Hildebrand April 2018 Buffer Hrs.

\$41.48- C Hildebrand May 2018 Buffer Hrs.

\$435.54- C Hildebrand June 2018 Buffer Hrs.

\$1462.17- C Hildebrand July 2018 Buffer Hrs.

\$1721.42- C Hildebrand Aug 2018 Buffer Hrs.

\$238.15- C Hildebrand Partial Sept 2018 Buffer Hrs.

Grant Attachments

Document Name	Document Type	Description
2017 Billable Rates	Grant	2017 - Buffer Law (Watowan SWCD)
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Watowan SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Watowan SWCD
2018 Grant Billable Rates	Grant	2017 - Buffer Law (Watowan SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/01/2018
Approved FY17 Request Form	Grant	2017 - Buffer Law (Watowan SWCD)
C Hildebrand 2017 Timesheets	Grant	2017 - Buffer Law (Watowan SWCD)
C Hildebrand 2018 Timesheet	Grant	2017 - Buffer Law (Watowan SWCD)
FY17 SWCD Buffer Final Financial	Grant	2017 - Buffer Law (Watowan SWCD)