



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Watonwan SWCD)

Grant ID - P17-6650

Organization - Watonwan SWCD

Original Awarded Amount	\$18,394.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Heidi Salminen
Current Awarded Amount	\$18,394.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,394.00	\$18,394.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,394.00	\$18,394.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Conservation Delivery (Watonwan SWCD)	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Watonwan SWCD)	\$18,394.00	\$18,394.00	5/9/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Conservation Delivery (Watsonwan SWCD)			
Description	District- Administration and Coordination		
	Grant Funds will be used to allow staff to facilitate daily, monthly, and yearly program obligations of the District.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Sep-16	End Date	28-Apr-17
Has Rates and Hours?	No		
Actual Results	<p>Grant Funds were used to allow staff to facilitate daily, monthly, and yearly program obligations of the District. Work included correspondence and coordination of responses to landowner inquiries, monthly board meetings, financial reports and program updates, and yearly reporting obligations as required by the BWSR.</p> <p>GRANT EXP SEPT/DEC 2016: Hours for Assistant Land Management Director Heidi Rudolph are reported at a rate of \$33.94/Hr</p> <p>\$2061.86- H Rudolph Sep 2016 Cons Del Hrs \$2642.20- H Rudolph Oct 2016 Cons Del Hrs \$2180.65- H Rudolph Nov 2016 Cons Del Hrs \$2189.13- H Rudolph Dec 2016 Cons Del Hrs</p> <p>TOTAL 2016 GRANT EXP: \$9073.84</p> <p>2017 GRANT EXPENSES: Assistant Land Mgmt Director Heidi Rudolph's hours are billed at a rate of \$36.55/Hr through February 2017 and \$42.61/Hr thereafter.</p> <p>\$2485.40- H Rudolph Jan 2017 Cons Del Hrs \$2412.30- H Rudolph Feb 2017 Cons Del Hrs \$3057.27- H Rudolph March 2017 Cons Del Hrs \$1365.19- H Rudolph Partial April 2017 Cons Del Hrs</p> <p>TOTAL 2017 GRANT EXP: \$9320.16</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Billable Rates	Grant	2017 - Conservation Delivery (Watonwan SWCD)
2017 Billable Rates	Grant	2017 - Conservation Delivery (Watonwan SWCD)
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Watonwan SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Watonwan SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2017
FY17 Cons Del Final Financial	Grant	2017 - Conservation Delivery (Watonwan SWCD)
H Rudolph Feb/Dec 2016 SWCD Hrs	Grant	2017 - Conservation Delivery (Watonwan SWCD)
H Rudolph 2017 Timesheets	Grant	2017 - Conservation Delivery (Watonwan SWCD)
H Rudolph Jan 2016 SWCD Hrs	Grant	2017 - Conservation Delivery (Watonwan SWCD)