



## Grant All-Detail Report Conservation Delivery 2018

**Grant Title** - 2018 - Conservation Delivery (Watonwan SWCD)

**Grant ID** - P18-5924

**Organization** - Watonwan SWCD

|                         |                    |                          |                  |
|-------------------------|--------------------|--------------------------|------------------|
| Original Awarded Amount | <b>\$18,394.00</b> | Grant Execution Date     | <b>2/28/2018</b> |
| Required Match Amount   | \$0.00             | Original Grant End Date  | 12/31/2020       |
| Required Match %        | 0%                 | Grant Day To Day Contact | Heidi Salminen   |
| Current Awarded Amount  | \$18,394.00        | Current End Date         | 12/31/2020       |

### Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,394.00        | \$18,394.00        | \$0.00             |
| Total Match Amount | \$0.00             | \$0.00             | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$18,394.00</b> | <b>\$18,394.00</b> | <b>\$0.00</b>      |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name                             | Activity Category            | Source Type         | Source Description                           | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|---|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| District- Administration and Coordination | Administration /Coordination | Current State Grant | 2018 - Conservation Delivery (Watonwan SWCD) | \$18,394.00 | \$18,394.00 | 8/17/2018             | N             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

### Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

### Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

| Grant Activity - District- Administration and Coordination |   |          |           |
|--|---|----------|-----------|
| Description  | Grant Funds will be used to allow staff to facilitate daily, monthly, and yearly program obligations of the District.   |          |           |
| Category   | ADMINISTRATION/COORDINATION   |          |           |
| Start Date   | 1-Mar-18  | End Date | 31-Jul-18 |
| Has Rates and Hours?                                       | No  |          |           |
| Actual Results   | <p>Grant Funds were used to allow staff to facilitate daily, monthly, and yearly program obligations of the District. Work included correspondence and coordination of responses to landowner inquiries, monthly board meetings, financial reports and program updates, and yearly reporting obligations as required by the BWSR.</p> <p>2018 GRANT EXPENSES:<br/>           (H Rudolph Hrs are billed at \$47.32/Hr)<br/>           \$4578.21- H Rudolph March 2018 Cons Del Hrs<br/>           \$3785.60- H Rudolph April 2018 Cons Del Hrs<br/>           \$5323.50- H Rudolph May 2018 Cons Del Hrs<br/>           \$4459.91- H Rudolph June 2018 Cons Del Hrs<br/>           \$246.78- H Rudolph Partial July 2018 Cons Del Hrs</p> <p>TOTAL 2018 GRANT EXP: \$18,394.00</p> |          |           |

## Grant Attachments

| Document Name                                     | Document Type      | Description   |
|---|--------------------|---|
| 2018 Grant Billable Rates                         | Grant              | 2018 - Conservation Delivery (Watonwan SWCD)                  |
| 2018/2019 Programs and Operations Grants          | Grant Agreement    | 2018/2019 SWCD Programs and Operations Grants - Watonwan SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement    | 2018/2019 SWCD Programs and Operations Grants - Watonwan SWCD |
| All Details Report                                | Workflow Generated | Workflow Generated - All Details Report - 02/25/2019          |
| All Details Report                                | Workflow Generated | Workflow Generated - All Details Report - 01/25/2019          |
| All Details Report                                | Workflow Generated | Workflow Generated - All Details Report - 02/25/2019          |
| FY18 SWCD Cons Del Final Financial                | Grant              | 2018 - Conservation Delivery (Watonwan SWCD)                  |

| Document Name                   | Document Type | Description                                  |
|---------------------------------|---------------|--|
| <b>H Rudolph 2018 Timesheet</b> | Grant         | 2018 - Conservation Delivery (Watonwan SWCD) |