



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Watonwan SWCD)

**Grant ID** - P17-2491

**Organization** - Watonwan SWCD

Original Awarded Amount	\$137,500.00	Grant Execution Date	4/13/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Heidi Salminen
Current Awarded Amount	\$137,500.00	Current End Date	12/31/2019

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$137,500.00	\$137,500.00	\$0.00
Total Match Amount	\$42,500.00	\$42,274.92	\$225.08
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$180,000.00</b>	<b>\$179,774.92</b>	<b>\$225.08</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Additional Training- Soil Erosion 2017	Administration /Coordination	Local Fund	Local Funds	\$6,000.00			Y
District Technician- Riparian Zone Mgt. 2017	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)	\$43,974.91	\$47,498.16	12/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
District Technician- Riparian Zone Mgt. 2017	Technical/Engineering Assistance	Local Fund	Local Funds	\$4,545.78	\$5,938.05	7/14/2017	Y
District Technician- Soil Erosion 2017	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$9,632.11	\$9,632.11	10/6/2017	N
District Technician- Soil Erosion 2017	Technical/Engineering Assistance	Local Fund	Local District Funds	\$4,500.00	\$6,207.97	4/6/2018	Y
Education/ Outreach- Soil Erosion 2017	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$2,500.00	\$1,630.48	10/17/2019	N
GIS Mapping Services- Riparian Zone Mgt. 2017	Inventory/Mapping	Local Fund	Local Funds	\$3,074.24	\$3,500.00	12/24/2019	Y
Internship- Riparian Zone Mgt. 2017	Administration/Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$3,500.00	\$3,503.83	9/14/2018	N
Office supplies, equipment, and furnishings- Riparian Zone Management 2017	Supplies/Equipment	Local Fund	Local Funds	\$3,200.00	\$3,275.06	12/11/2017	Y
SWCD Vehicle - Riparian Zone Mgt. 2017	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$12,000.00	\$12,000.00	7/14/2016	N
SWCD Vehicle - Riparian Zone Mgt. 2017	Supplies/Equipment	Local Fund	Local Funds	\$6,059.00	\$6,059.00	7/14/2017	Y
SWCD Vehicle Accessories- Riparian Zone Mgt. 2017	Supplies/Equipment	Local Fund	Local Funds	\$4,000.00	\$2,953.86	11/6/2018	Y
SWCD Vehicle- Soil Erosion 2017	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$6,000.00	\$6,000.00	7/14/2017	N
SWCD Vehicle- Soil Erosion 2017	Supplies/Equipment	Local Fund	Local Funds	\$3,120.98	\$3,120.98	7/14/2017	Y
State Cost-Share (well sealing)- Excess Nutrients 2017	Groundwater	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$8,000.00	\$5,540.00	1/30/2020	N
State Cost-Share (well sealing)- Excess Nutrients 2017	Groundwater	Landowner Fund	Landowner Fund	\$8,000.00	\$11,220.00	1/16/2020	Y
State Cost-Share- Riparian Zone Mgt. 2017	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Watowwan SWCD)	\$0.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/ Equipment/ Technology- Riparian Zone Mgt. 2017	Supplies/Equip ment	Current State Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)	\$19,366.36	\$19,400.65	7/11/2019	N
Technical Clerk- Riparian Zone Mgt. 2017	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)	\$32,526.62	\$32,294.77	12/31/2019	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	16	15	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	16.00	COUNT

## Grant Activity

Grant Activity - Additional Training- Soil Erosion 2017			
<b>Description</b>	<p>Additional Training- Soil Erosion 2017 Watonwan County Local Water Plan</p> <p>2016 Watonwan SWCD budget included \$3,000 for dues, staff and supervisor training. 2017 dues will remain consistent with 2016. Due to increased capacity and staffing levels there is a need for additional training and educational opportunities to aid staff in better implementing the local water plan. Amounts in excess of the 2016 budgeted amount of \$3,000 will be used as match for the 2017 Local Capacity Grant.</p>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	25-Apr-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Staff training expenses budgeted in 2016 including registrations, hotels, and associated travel expenses such as meals came to a total of \$5800.00. Expenses incurred after the grant execution date of 4-24-2017 totaled \$5522.59. We anticipate exceeding the \$5800 threshold and completing this activity in 2018. Therefore, there are no grant expenses reported through 12-31-2018.</p> <p>No Grant Expenditures Reported through 2019.</p>		

**Grant Activity - District Technician- Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>District Technician- Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  95 hours (BWSR hourly rate of \$31.82) of the District Technicians duties will be paid from local funds and used as 2017 local match.</p> <p>Grant funds will also be used to fund a portion of the SWCD District Technician position from the local capacity grant. This position will assist landowners with implementing conservation practices in Watonwan County.</p>		
<p><b>Category</b></p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>		
<p><b>Start Date</b></p>	<p>1-May-17</p>	<p><b>End Date</b></p>	<p>31-Dec-19</p>
<p><b>Has Rates and Hours?</b></p>	<p>Yes</p>		

**Actual Results**

Funds allowed the district to hire a full time District Technician to better serve landowners in targeting, development, and implementation of riparian zone projects. Staff worked extensively with individual landowners and other agencies, as well as other local staff.

2017 MATCH EXPENSES:

District technician Chad Hildebrand's Hours are billed at a rate of \$38.31/Hr.

\$3486.21- C Hildebrand May 2017 Rip. Hrs

\$2451.84- C Hildebrand June 2017 Rip. Hrs

TOTAL 2017 MATCH EXP: \$5938.05

2017 GRANT EXPENSES:

District technician Chad Hildebrand's Hours are billed at a rate of \$38.31/Hr.

\$1896.35- C Hildebrand July 2017 Rip. Hrs

\$5315.80- C Hildebrand Aug 2017 Rip Hrs

\$2739.17- C Hildebrand Sept 2017 Rip Hrs

\$3773.54- C Hildebrand Oct 2017 Rip Hrs

\$2518.88- C Hildebrand Nov 2017 Rip Hrs

\$794.93- C Hildebrand Dec 2017 Rip Hrs

2017 TOTAL GRANT EXP: \$17038.67

2018 GRANT EXPENSES:

(C Hildebrand Hrs are billed at \$41.48/Hr)

\$6419.03- C Hildebrand Jan-March 2018 RZ Hrs

\$2955.45- C Hildebrand April 2018 RZ Hrs

\$629.50- C Hildebrand Partial May 2018 RZ Hrs

TOTAL 2018 GRANT EXP: \$10,003.98

2019 Grant Expenses:

\$7474.39- C Hildebrand April-June 2019 SWCD LCG Rip Zone Hrs billed at \$42.05/Hr  
\$6664.93- C Hildebrand Jan-March 2019 SWCD LCG Rip Zone Hrs billed at \$42.05/Hr  
\$5119.59- C Hildebrand July-Sept 2019 SWCD LCG Rip Zone Hrs billed at \$42.05/Hr  
\$1196.60- C Hildebrand Partial Oct-Dec 2019 SWCD LCG Rip Zone Hrs billed at \$42.05/Hr

Total 2019 Grant Exp: \$20455.51

**Grant Activity - District Technician- Soil Erosion 2017**

<b>Description</b>	District Technician- Soil Erosion 2017 Watonwan County Comprehensive Local Water Management Plan. Fund a portion of the SWCD District Technician position for targeting, developing, and implementing projects geared toward soil erosion reduction.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-May-17	<b>End Date</b>	31-Dec-18
<b>Has Rates and Hours?</b>	Yes		



## Actual Results

Funded a portion of the District Technician position. The District Technician worked with landowners in targeting, development, and implementation of projects to reduce soil erosion and to educate landowners on the benefits of these practices. This position also worked extensively with individual landowners and other agencies, as well as other local staff in activities geared toward reducing soil erosion in the county.

### 2017 GRANT EXPENSES:

District technician Chad Hildebrand's Hours are billed at a rate of \$38.31/Hr.

\$2873.25- C Hildebrand May 2017 SE Hrs

\$4012.97- C Hildebrand June 2017 SE Hrs

\$1580.29- C Hildebrand July 2017 SE Hrs

\$900.29- C Hildebrand Aug 2017 SE Hrs

\$265.31- C Hildebrand Partial Sept 2017 SE Hrs

2017 TOTAL GRANT EXP: \$9632.11

### 2017 MATCH EXPENSES:

\$721.17- C Hildebrand Partial Sept 2017 SE Hrs

\$316.06- C Hildebrand Oct 2017 SE Hrs

\$172.40- C Hildebrand Nov 2017 SE Hrs

2017 TOTAL MATCH EXP: \$1209.63

### 2018 MATCH EXPENSES:

\$4998.37- C Hildebrand Jan-Feb 2018 LCG SE Hrs (Billed at \$41.48/Hr)

**Grant Activity - Education/ Outreach- Soil Erosion 2017**

<b>Description</b>	Education/ Outreach- Soil Erosion 2017 Watonwan County Comprehensive Local Water Management Plan. Funds will be used to educate landowners on conservation practices, soil health, and BMP such as, cover crops and reduced tillage. This would improve overall soil health and reduce the amount of erosion occurring on these soils. Funds may also be used to educate youth groups such as 4H, boy scouts, FFA, as well as others regarding the benefits of maintaining optimal soil health.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	25-Apr-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	No		

**Actual Results**

Funds were be used to inform and educate the public on conservation practices, soil health, BMPs, and the benefits of these practices. Staff constructed a tile intake display which was used at the County Fair and other events, to demonstrate the benefits of alternative tile intakes. Funds were also used to educate county 6th graders through local staff organizing and putting on Environmental Awareness Day. Funds also helped pay for an informational booth at the county fair.

2018 GRANT EXPENSES:

- \$46.46- tile intake display materials
- \$61.30- tile intake display materials
- \$134.63- tile intake display materials
- \$129.15- Conservation article
- \$129.35- Cover crop guides
- \$100.00- Fair Booth Rental
- \$245.00- Environmental Awareness Day Speaker
- \$100.00- EAD PA system rental

TOTAL GRANT EXP: \$945.89

2019 Grant Expenses:

- \$100.00- SWCD Fair Booth
- \$245.00-Env. Awareness Day Presenter
- \$169.88- Portable PA for presentations
- \$66.36- Presenter lunches- EAD
- \$15.16- Presenter coffee- EAD
- \$88.19- EAD presentation supplies

Total 2019 Exp: \$684.59

**Grant Activity - GIS Mapping Services- Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>GIS Mapping Services- Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  County GIS staff will assist in mapping targeted areas and projects.                  Watonwan County will invoice the SWCD once yearly as projects are completed up to 5% of salary plus benefit expense for GIS position. This will allow Watonwan SWCD unlimited access to this position in 2017.</p>		
<p><b>Category</b></p>	<p>INVENTORY/MAPPING</p>		
<p><b>Start Date</b></p>	<p>25-Apr-17</p>	<p><b>End Date</b></p>	<p>31-Dec-19</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>No expenditures through 12-31-18.</p> <p>In 2019 The District was billed \$3500.00 by Watonwan County for GIS services provided.</p> <p>2019 Expense:                  \$3500.00- 2019 GIS Services</p>		

**Grant Activity - Internship- Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>Internship- Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  Funds from this grant will be used to fund a portion of an internship through the Land Mgt./ SWCD office. This intern will assist staff in efforts to promote conservation, BMP, and establishment of conservation practices in Watonwan County. This intern will also perform duties related to aquatic invasive species (AIS) prevention using county AIS funds for hours related to AIS activities.</p>		
<p><b>Category</b></p>	<p>ADMINISTRATION/COORDINATION</p>		
<p><b>Start Date</b></p>	<p>1-May-17</p>	<p><b>End Date</b></p>	<p>31-Dec-18</p>
<p><b>Has Rates and Hours?</b></p>	<p>Yes</p>		
<p><b>Actual Results</b></p>	<p>Funds from this grant were used to fund a portion of an internship through the Land Mgt./ SWCD office. This intern will assist staff in efforts to promote conservation, BMP, and establishment of conservation practices in Watonwan County.</p> <p>2017 GRANT EXPENSES:                  Intern Aaron Askelund's hours were billed at a rate of \$10.50/Hr plus 7.65% County match for Medicare and Social Security for a total billable rate of \$11.30.                  \$98.88- A Askelund May 2017 intern Rip, Zone Hrs                  \$194.93-A Askelund June 2017 Intern Rip. Zone Hrs                  \$477.43- A Askelund July 2017 Intern Rip. Zone Hrs                  186.45- A Askelund Aug 2017 Intern Rip. Zone Hrs</p> <p>TOTAL 2017 GRANT EXP: \$957.69</p> <p>2018 GRANT EXPENSES:                  ( R Riley and S Pittorf Hours are billed at \$12.11/Hr)                  \$96.88- R Riley May 2018 RZ Hrs                  \$829.54- R Riley June 2018 RZ Hrs                  \$796.23- R Riley July 2018 RZ Hrs                  \$320.92- R Riley Partial Aug 2018 RZ Hrs                  \$502.57- S Pittorf June 2018 RZ Hrs</p> <p>TOTAL GRANT EXP:\$2546.14</p>		

**Grant Activity - Office supplies, equipment, and furnishings- Riparian Zone Management 2017**

<b>Description</b>	Office supplies, equipment, and furnishings- Riparian Zone Management Watonwan County Local Water Plan 2016 SWCD budget for this activity was \$1,000.00. Due to increased capacity and staffing levels as well as landowner contacts and services this budget was increased to \$4,200.00 for 2017. Expenditures for this activity exceeding the \$1,000.00 2016 budgeted amount will be reported as 2017 match. Funds will be used for office supplies, equipment, furnishings, and public education materials.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	25-Apr-17	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Local funds in excess of the \$1000.00 2016 budgeted amount were used to purchase office equipment which aids staff in better serving local landowners.  2017 MATCH EXPENSES: \$64.88- Partial 8-31-17 Off. Exp. \$1744.00- SWCD filing cabinets \$314.96- toner cart. \$1006.80- SWCD off. storage cabinets \$144.42- SWCD asst. office supplies  TOTAL 2017 MATCH EXP: \$3275.06		

**Grant Activity - SWCD Vehicle - Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>SWCD Vehicle - Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  The Local Capacity Grant will fund 2/3 of the approximate 50% cost of purchasing a vehicle. This vehicle will be used to preform SWCD and Land Mgt. duties associated with Riparian Zone Mgt.                  Funds contributions will be broken down as follows:                  2017 RZM Capacity: \$12,000.00                  2017 SE Capacity: \$6,000.00                  Local Funds: \$9,179.98                  Feedlot FY15&amp;16 Funds: \$7,385.00                  Totaling \$34,564.98</p>		
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>		
<p><b>Start Date</b></p>	<p>25-Apr-16</p>	<p><b>End Date</b></p>	<p>31-Jul-17</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>Funds were used in conjunction with other grant and local funds to purchase a vehicle to allow staff to better administer local programs.</p> <p>2017 GRANT EXPENSE:                  \$12000.00- SWCD vehicle Purchase Rip. Zone</p> <p>2017 MATCH EXPENSE:                  \$6059.00- Local Funds- SWCD vehicle purchase Rip. Zone</p>		

**Grant Activity - SWCD Vehicle Accessories- Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>SWCD Vehicle Accessories- Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  Funds will be used to purchase accessories for SWCD vehicles such as;                  Truck Topper \$1,500.00                  Other accessories such as towing accessories, tool boxes, hitches, bed liners, truck logo decals and installation, etc.</p>		
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>		
<p><b>Start Date</b></p>	<p>25-Apr-17</p>	<p><b>End Date</b></p>	<p>31-Dec-18</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>Local funds were used to purchase accessories for SWCD vehicles, such as logos bed liners, box covers, first aid kits, towing accessories, etc.</p> <p>2017 MATCH EXPENSES:                  \$851.56- Truck logo design and decals                  \$137.95- Adjustable hitch                  \$1385.00- truck bed liner, cover                  \$26.94- truck first aid kit                  \$60.82- truck accessories- fire ext., storage</p> <p>2017 TOTAL MATCH EXP: \$2462.27</p> <p>2018 MATCH EXPENSES:                  \$65.95- SWCD Truck Supplies                  \$408.97- Truck Access. for field use                  \$16.67- Truck Hitch Access.</p> <p>TOTAL 2018 MATCH EXP: \$491.59</p>		



**Grant Activity - SWCD Vehicle- Soil Erosion 2017**

<p><b>Description</b></p>	<p>SWCD Vehicle- Soil Erosion 2017                  Watonwan County Comprehensive Local Water Management Plan.                  The Local Capacity Grant will fund 1/3 of the approximate 50% cost of purchasing a vehicle. This vehicle will be used to preform SWCD and Land Mgt. duties associated with Soil Erosion.                  Funds contributions will be broken down as follows:                  2017 RZM Capacity: \$12,000.00                  2017 SE Capacity: \$6,000.00                  Local Funds: \$9,179.98                  Feedlot FY15&amp;16 Funds: \$7,385.00                  Totaling \$34,564.98</p>		
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>		
<p><b>Start Date</b></p>	<p>25-Apr-17</p>	<p><b>End Date</b></p>	<p>31-Jul-17</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>Funds were used in conjunction with other grant and local funds to purchase a vehicle to allow staff to better administer local programs.</p> <p>2017 GRANT EXPENSE:                  \$6000.00- SWCD vehicle purchase- SE portion</p> <p>2017 MATCH EXPENSE:                  \$3120.98- Local Funds- SWCD vehicle purchase- SE portion</p>		

**Grant Activity - State Cost-Share (well sealing)- Excess Nutrients 2017**

<b>Description</b>	State Cost-Share (well sealing)- Excess Nutrients 2017 Watonwan County Comprehensive Local Water Management Plan. Funds will be used to assist landowners with the cost to seal abandoned wells. Payment will be 50% of actual cost up to \$400 dollars.		
<b>Category</b>	GROUNDWATER		
<b>Start Date</b>	14-Aug-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	No		

## Actual Results

Local Capacity funds were used to provide Cost share for sealing of abandoned wells.

### Grant Expenditures:

1/8/2018 \$362.50 Rosalie Lindeen. One well sealed.  
1/9/2018 \$675.00 Steve Sandmeyer. Two wells sealed (@ \$337.50 each).  
12/21/2018 \$387.50 Arlo Feder. One well sealed.  
1/28/2019 \$250 Tim Wolle. One well sealed.  
1/28/2019 \$300 Craig Malo. One well sealed.  
6/17/2019 \$342.50 Jason Smith. One well sealed.  
12/16/2019 \$387.50 LeRoy and Carolyn Leinenweber. One well sealed.  
12/16/2019 \$350 Herman Anderson. One well sealed.  
12/16/2019 \$397.50 Jay Christenson. One well sealed.  
12/16/2019 \$400 Matt Wolle. One well sealed.  
12/16/2019 \$387.50 Dan Bowman. One well sealed.  
12/16/2019 \$387.50 Gerry Buse. One well sealed.  
1/27/2020 \$537.50 Caleb Hoffman. Two well sealed. -25 \$237.50 & -26 \$300.  
1/27/2020 \$375 Brad Carlson. One well sealed.

Total Grant Expense: \$5,540

### Landowner Match Expenditures:

\$725.00- Rosalie Lindeen well sealing match  
\$1,350.00- Steve Sandmeyer well sealing match for -04 & -05.  
\$775.00- Arlo Feder well sealing match.  
\$565.00- Tim Wolle well sealing match.  
\$600.00- Craig Malo well sealing match.  
\$685.00- Jason Smith well sealing match.  
\$775- LeRoy and Carolyn Leinenweber well sealing match.  
\$700.00- Herman Anderson well sealing match.  
\$795.00- Jay Christenson well sealing match.  
\$800.00- Matt Wolle well sealing match.  
\$775.00- Dan Bowman well sealing match.  
\$775.00- Gerry Buse well sealing match.  
\$1,150- Caleb Hoffman well sealing match for

-25 & -26.  
 \$750.00- Brad Carlson well sealing match.  
 Total Landowner Match: \$11,220

Activity Action - 17-LCG-AW-02			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealing for Rosalie Lindeen. Section 5 of Adrian Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Oct-17
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-02			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-04			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealing for Steve Sandmeyer. Well one of two that were sealed on his property in Section 5 of South Branch Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	4-Oct-17
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-04			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-05			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealing for Steve Sandmeyer. Well two of two that was sealed on his property in Section 5 of South Branch Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	4-Oct-17
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-05			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-08			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed in section 21 of Madelia township, Arlo Feder, 17-LCG-AW-08.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	27-Aug-18
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-08			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-16			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Herman Anderson. Madelia township section 2.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	12-Nov-19
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-16			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other

<b>Waterbody</b>	groundwater
------------------	-------------

Activity Action - 17-LCG-AW-23			
<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	well sealing for Dan Bowman. Antrim township section 34.		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	1-Nov-19
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	

Final Indicator for 17-LCG-AW-23			
<b>Indicator Name</b>	PREVENTION	<b>Value</b>	1
<b>Indicator Subcategory/Units</b>	POLLUTION PREVENTION COUNT	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	groundwater		

Activity Action - 17-LCG-AW-24			
<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	Well sealing for Gerry Buse. Nelson township section 19		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	1-Nov-19
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	

Final Indicator for 17-LCG-AW-24			
<b>Indicator Name</b>	PREVENTION	<b>Value</b>	1
<b>Indicator Subcategory/Units</b>	POLLUTION PREVENTION COUNT	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	groundwater		

Activity Action - 17-LCG-AW-19			
<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	Well sealing for Jay Christenson. Riverdale township section 1.		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	23-Sep-19
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	

Final Indicator for 17-LCG-AW-19			
<b>Indicator Name</b>	PREVENTION	<b>Value</b>	1

<b>Indicator Subcategory/Units</b>	POLLUTION PREVENTION COUNT	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	groudwater		

<b>Activity Action - 17-LCG-AW-15</b>			
<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	Well sealing for LeRoy and Carolyn Leinenweber. St. James township section 28.		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	1-Nov-19
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	

<b>Final Indicator for 17-LCG-AW-15</b>			
<b>Indicator Name</b>	PREVENTION	<b>Value</b>	1
<b>Indicator Subcategory/Units</b>	POLLUTION PREVENTION COUNT	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	groundwater		

<b>Activity Action - 17-LCG-AW-21</b>			
<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	Well sealing for applicant Matt Wolle. Fieldon township section 16.		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	23-Sep-19
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	

<b>Final Indicator for 17-LCG-AW-21</b>			
<b>Indicator Name</b>	PREVENTION	<b>Value</b>	1
<b>Indicator Subcategory/Units</b>	POLLUTION PREVENTION COUNT	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	groundwater		

Activity Action - 17-LCG-AW-07			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Jason Smith. Antrim township section 28.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	16-Oct-18
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-07			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-10			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Tim Wolle. Odin township section 10.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	26-Sep-18
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-10			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-11			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Craig Malo. Antrim township section 25.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	16-Oct-18
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-11			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		



Activity Action - 17-LCG-AW-17			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Brad Carlson. Section 13 of Rosendale Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	11-Dec-19
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-17			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-25			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Caleb Hoffman. Section 33 of Riverdale Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	18-Nov-19
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-25			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - 17-LCG-AW-26			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing for Caleb Hoffman. Section 33 of Riverdale Township.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	18-Nov-19
Mapped Activities	No	Technical Assistance Provider	

Final Indicator for 17-LCG-AW-26			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other

<b>Waterbody</b>	groundwater
------------------	-------------

**Grant Activity - State Cost-Share- Riparian Zone Mgt. 2017**

<b>Description</b>	State Cost-Share- Riparian Zone Mgt. 2017 Watonwan County Comprehensive Local Water Management Plan. These funds will be used to financially assist landowners with the implementation of conservation practices which will protect and stabilize riparian zones.		
<b>Category</b>	STREAMBANK OR SHORELINE PROTECTION		
<b>Start Date</b>	25-Apr-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No expenditures through 12-31-18.  No expenditures through 12-31-2019.		

**Grant Activity - Supplies/ Equipment/ Technology- Riparian Zone Mgt. 2017**

<p><b>Description</b></p>	<p>Supplies/ Equipment/ Technology- Riparian Zone Mgt. 2017                  Watonwan County Comprehensive Local Water Management Plan.                  Funds will allow the district to purchase equipment, supplies, and office technology used in targeting, delivering, and managing conservation projects and practices.                  Funds will be used for items such as;                  GIS licenses and upgrading software for staff \$ 3,000.00                  Tree planter, computer upgrades if needed, and/or other capitol expenditure equipment \$15,000.00                  Misc. office and printing supplies \$1,366.36</p>		
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>		
<p><b>Start Date</b></p>	<p>25-Apr-17</p>	<p><b>End Date</b></p>	<p>31-Dec-19</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		

**Actual Results**

Funds allowed the district to purchase equipment used in targeting, delivery, and management of conservation projects and practices.

2017 GRANT EXPENSES:

\$2448.00- Arc GIS Licenses

\$79.95- Wireless mic for presentations and tablet field accessories

TOTAL 2017 GRANT EXP: \$2527.95

2018 GRANT EXPENSES:

\$1027.62- ARC-Gis Licenses

\$26.66- Stream Sampling Equipment

\$479.46- SWCD Portion of Office filing equip.

\$211.86- SWCD field equip.

\$60.08- SWCD Project Equip/Supplies

\$1178.55- Software Licensing

\$789.92- SWCD half of intern computer

\$283.97- SWCD portion of event projector

\$7821.38- SWCD Trailer

\$360.73- Office chair and supp.

\$256.90- SWCD Printer

\$2118.53- Computer- C Hildebrand

TOTAL 2018 GRANT EXP: \$14,615.66

2019 Grant Expenses:

\$586.64- Portion of new computer for H Salminen

\$1279.59- SWCD GIS Licenses

\$170.82- SWCD Truck Accessories for field

\$219.99- Tool Bar for Ranger field use

Total 2019 Grant Exp: \$2257.04

**Grant Activity - Technical Clerk- Riparian Zone Mgt. 2017**

<b>Description</b>	Technical Clerk- Riparian Zone Mgt. 2017 Watonwan County Comprehensive Local Water Management Plan. Will fund a portion of the District Technical Clerk position. This position will assist with general administrative office duties.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-May-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	Yes		

Actual Results

Funded a portion of the District Technical Clerk position. This position assisted with general administrative office duties, as well as some in-field activities.

2017 GRANT EXPENSES:

Technical clerk Kyla Schlomann's hours are billed at a rate of \$31.67/Hr.

\$84.93- K Schlomann partial June 2017 Rip. Zone Hrs.

\$1488.49- K Schlomann July 2017 Rip. Zone Hrs

\$807.59- K Schlomann Aug 2017 Rip. Zone Hrs

\$562.14- K Schlomann Sept 2017 Rip. Zone Hrs

\$1757.69- K Schlomann Oct 2017 Rip. Zone Hrs

\$2462.34- K Schlomann Nov 2017 Rip. Zone Hrs.

\$2066.47- K Schlomann Dec 2017 Rip. Zone Hrs.

TOTAL 2017 GRANT EXP: \$9229.65

2018 GRANT EXPENSES:

(K Schlomann Hrs are billed at \$42.64/Hr)

\$4146.74- K schlomann Jan-March RZ Hrs

\$1556.36- K Schlomann April 2018 RZ Hrs

\$2377.18- K Schlomann May 2018 RZ Hrs

\$2334.54- K Schlomann June 2018 RZ Hrs

\$255.84- K Schlomann July 2018 RZ Hrs

\$586.30- K Schlomann Aug 2018 RZ Hrs

\$959.40- K Schlomann Sept 2018 RZ Hrs

\$575.64- K Schlomann Oct 2018 RZ Hrs

\$1119.30- K Schlomann Nov 2018 RZ Hrs

\$810.16- K Schlomann 810.16 2018 RZ Hrs

TOTAL 2018 GRANT EXP: \$14721.46

2019 Grant Expenses:

\$4531.28- K Schlomann Oct-Dec 2019 SWCD LCG Rip Zone Hrs billed at \$43.57/Hr

\$2222.07- K Schlomann Jan-March 2019 SWCD LCG Rip Zone Hrs billed at \$43.57/Hr

\$1590.31- K Schlomann July-Sept 2019 SWCD LCG Rip Zone Hrs billed at \$43.57/Hr

Total 2019 Grant Exp: \$8343.66

## Grant Attachments

Document Name	Document Type	Description
<b>2016 &amp; 2017 SWCD Budgets</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>2017 Billable Rates</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Watowan SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Watowan SWCD
<b>2018 Grant Billable Rates</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>2019 Grant Billable Rates</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>2019 Time Tracking</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>A Askelund 2017 rate and timesheets</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/10/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/25/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/15/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/21/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/21/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/05/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
<b>C Hildebrand 2017 Timesheets</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>C Hildebrand 2018 Timesheet</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>C Hildebrand 2019 Timesheets</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>FY17 LCG Dist Tech Vouchers 2019</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)
<b>FY17 LCG Final Financial</b>	Grant	2017 - SWCD Local Capacity Services (Watowan SWCD)

Document Name	Document Type	Description
<b>FY17 LCG Tech Clerk Vouchers 2019</b>	Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)
<b>FY17 Reconciliation Financial Report</b>	Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)
<b>K Schlomann 2017 Timesheets</b>	Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)
<b>K Schlomann 2018 Timesheet</b>	Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)
<b>K Schlomann 2019 Timesheets</b>	Grant	2017 - SWCD Local Capacity Services (Watonwan SWCD)
<b>P17-2491 Reconciliation B Checklist</b>	Journal	Journal Dated - 07/15/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/10/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/01/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/22/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/15/2018