



# Grant All-Detail Report Shoreland-NRBG 2021

**Grant Title** - 2021 - Shoreland-NRBG (Watonwan County)

**Grant ID** - P21-6957

**Organization** - Watonwan County

<b>Original Awarded Amount</b>	<b>\$2,733.00</b>	<b>Grant Execution Date</b>	<b>9/23/2019</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Original Grant End Date</b>	<b>12/31/2022</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>David Haler</b>
<b>Current Awarded Amount</b>	<b>\$2,733.00</b>	<b>Current End Date</b>	<b>12/31/2022</b>

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,733.00	\$2,733.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,733.00</b>	<b>\$2,733.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Shoreland Local Program Administration	Administration /Coordination	Current State Grant	2021 - Shoreland-NRBG (Watonwan County)	\$2,040.94	\$2,040.94	12/31/2022	N
Shoreland Ordinance/Regulations	Regulations/Ordinances/Enforcement	Current State Grant	2021 - Shoreland-NRBG (Watonwan County)	\$692.06	\$692.06	12/31/2021	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Shoreland Local Program Administration

<b>Description</b>	Expenditures through 12-31-21 included staff time and expenses for administration of the shoreland program. This included owner contacts and assistance with shoreland projects and assisting landowners with ordinance research and interpretation. Staff worked with DNR on shoreland alteration projects and Issuance of shoreland permits and variances, as well as proper siting of shoreland projects. Staff also attended training on shoreland issues. 2021 Shoreland Report has been submitted to DNR.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jan-21	<b>End Date</b>	31-Dec-22
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Expenditures through 12-31-21 included staff time and expenses for administration of the shoreland program. This included owner contacts and assistance with shoreland projects and assisting landowners with ordinance research and interpretation. Staff worked with DNR on shoreland alteration projects and Issuance of shoreland permits and variances, as well as proper siting of shoreland projects. Staff also attended training on shoreland issues. 2021 &amp; 2022 Shoreland Reports have been submitted to DNR.</p> <p>2021 Grant Expenses:</p> <p>\$1554.89- D Haler 2021 FY21 SL Admin Hrs billed at \$57.06/Hr</p> <p>\$300.40- K Schlomann 2021 FY21 SL Admin Hrs- 3 Hrs billed at \$50.21/Hr and 3 Hrs billed at \$49.92/Hr</p> <p>Total 2021 Grant Exp: \$1855.29</p> <p>2022 Grant Expense:</p> <p>\$185.65- D Haler Partial 2022 FY21 SL Hrs billed at \$62.19/Hr</p>		

## Grant Activity - Shoreland Ordinance/Regulations

Description	Interpret and enforce shoreland ordinance and address complaints.		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-21	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>Interpreted and enforced shoreland ordinance and addressed complaints.</p> <p>2021 Grant Expenses:</p> <p>\$399.42- D Haler FY21 SL Ord/Enf Hrs billed at \$57.06/Hr</p> <p>\$212.96- K Schlomann FY21 SL Ord/Enf Hrs- 3 Hrs billed at \$50.21/Hr, 1.5 Hrs billed at \$49.92/Hr</p> <p>\$79.68- C Hildebrand FY21 SL Ord/Enf Hrs billed at \$53.12/Hr</p> <p>Total 2021 Grant Exp: \$692.06</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Natural Resources Block Grant</b>	Grant Agreement	2020/2021 Natural Resources Block Grant - Watonwan County
<b>2020/2021 Natural Resources Block Grant EXECUTED</b>	Grant Agreement	2020/2021 Natural Resources Block Grant - Watonwan County
<b>2021 Shoreland Report</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>2022 Grant Billable Rates</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>2022 Shoreland Report</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/15/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/21/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
<b>C Hildebrand 2021 PARs</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>D Haler 2021 PARs</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>D Haler 2022 PARs</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>FY21 Shoreland Final Financial Report</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>Jan-Dec 2021 Grant Billable Rates</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>Jan-June 2021 Grant Billable Rates</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>July-Dec 2021 Grant Billable Rates</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>K Schlomann 2021 PARs</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)
<b>K Schlomann 2022 PARs</b>	Grant	2021 - Shoreland-NRBG (Watonwan County)