



Grant All-Detail Report WCA-NRBG 2022

Grant Title - 2022 - Wetland Conservation Act - NRBG (Watonwan County)

Grant ID - P22-6536

Organization - Watonwan County

Original Awarded Amount	\$8,778.00	Grant Execution Date	11/5/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	David Haler
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,778.00	\$8,778.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
WCA Flex From LWM	Administration /Coordination	Current State Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)	\$8,778.00	\$8,778.00	12/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - WCA Flex From LWM

Description

LWM admin activities flexed to FY22 WCA include: Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Fund GBERBA related activities, a joint powers organization which allows counties to implement larger conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education, and implementation activities related to the Watonwan River Comprehensive Watershed Management Plan.

Category

ADMINISTRATION/COORDINATION

Start Date

1-Jan-22

End Date

31-Dec-22

Has Rates and Hours?

No

Actual Results

LWM Hours were flexed to the FY22 WCA grant due to a lower number of WCA activities in the county and a higher number of LWM related hours after the Watonwan River Watershed was approved for a One Watershed One Plan grant. Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-22 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint-powers watershed group and public education and information. Staff hours were also spent on activities related to the Watonwan River Comprehensive Watershed Management Plan administration and implementation.

2022 Grant Expenses:

\$5375.04- K Schlomann 2022 FY22 WCA - Hrs flexed from LWM and billed at \$55.99/Hr

\$3402.96- J Anderson 2022 FY22 WCA - Hrs flexed from LWM and billed at \$41.36/Hr

Total 2022 Grant Expense: \$8778.00

Grant Attachments

Document Name	Document Type	Description
2022 Grant Billable Rates	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
2022 WCA Report	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
2022/2023 Natural Resources Block Grant	Grant Agreement	2022/2023 Natural Resources Block Grant - Watonwan County
2022/2023 Natural Resources Block Grant EXECUTED	Grant Agreement	2022/2023 Natural Resources Block Grant - Watonwan County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2023
C Schultz 2022 PARs	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
D Haler 2022 PARs	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
FY22 WCA Final Financial Report	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
J Anderson 2022 PARs	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)
K Schlomann 2022 PARs	Grant	2022 - Wetland Conservation Act - NRBG (Watonwan County)